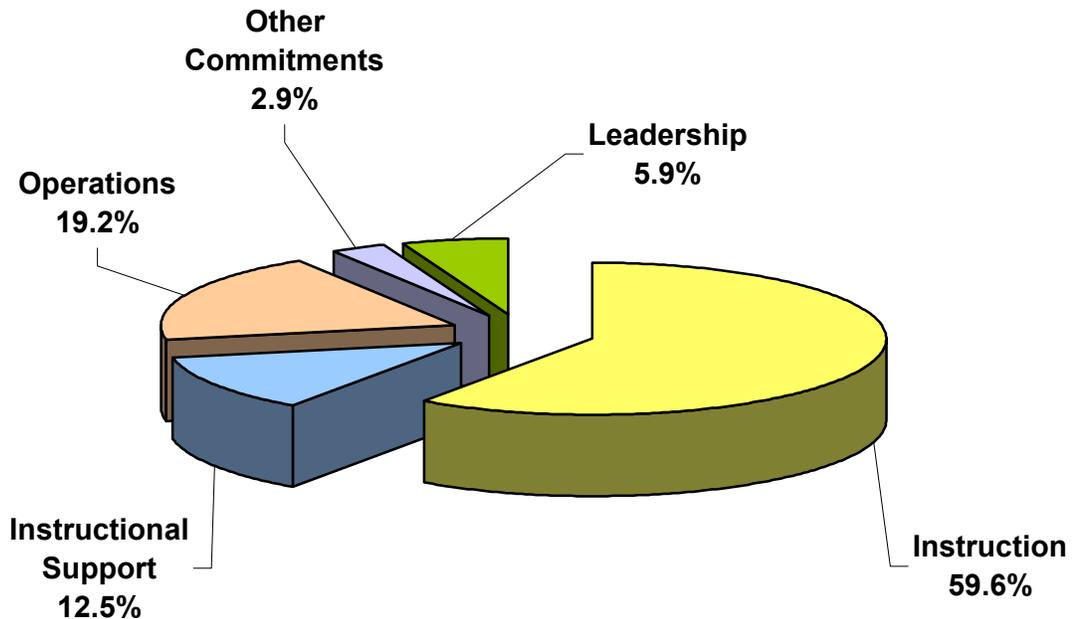
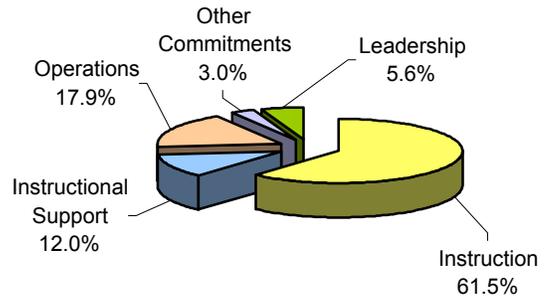


Burrillville School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



District Enrollment (ADM): 2,700	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$14,211,274	\$5,263	59.6%
Instructional Support	\$2,974,528	\$1,102	12.5%
Operations	\$4,570,909	\$1,693	19.2%
Other Commitments	\$692,732	\$257	2.9%
Leadership	\$1,401,528	\$519	5.9%
Total District	\$23,850,970	\$8,834	100.0%